

CCAPL's Building Constructions Costs 2007 - 2025 (everything has been paid to date except the fencing project until it is finished.).

2007 - \$ None

2008- \$950.00 \$ Architect fee (did not use architect)

2009 -\$45,423.58 - Land purchase

2010 -\$23,611.79 - Down payment for land

2011 -\$39,443.29 Excavating, land payments, engineering plans

2012 -\$24,848.01 - Land payments and building plans

2013 - \$ None

2014 -\$22,500.00 - Morton buildings -for building plans

2015 -\$135,429.61 - Building shelter shell, bids, water testing, signs out front, sewer permit

2016 -\$45,656.00 - Engineering fees, rough-in plumbing, Morton's Building contract for cement, (later returned) permit for plumbing

2017 -\$118,993.21 - Engineering fees, AEP utility service hook-up, concrete, Phase I electrical and 3 panels, installed, building work, insulation, parts for trenches, prime windows in main rooms, paint supplies, Morton's Building, special ceiling in kennel,

2018 -\$171,146.82 - Interior construction, PVC materials, stud walls, kennel exhaust fan, electrical, plumbing, geothermal HV/AC, 14 loops in ground, for Geothermal drywall, insulation

2019 -\$61,832.35 - Ceiling grid, electrical, HV/AC and geothermal, engineering fees

2020 -\$25,204.05 - Special Ceiling tiles in kennel area, Trusscore on kennel walls, kennel exhaust fan, fire stop barrier wall between kennel and main rooms, and two access panels to above, electrical, cement pads for man doors & mechanical room door for return air unit, 4 downspout drains buried to drainage pipes

2021 -\$17,915.00 - FRP on walls, two restrooms, 2 exhaust fans for restrooms, electrical, chair rail on walls in main rooms, exhaust fan in cat adoption room

2022 -\$148,488.14 - Electrical, Air exchange unit outside for cat/dog quarantine and holding rooms, more geothermal, driveway to well, excavating for well, well drilling & hook-up, concrete for sidewalks and parking, kennel walls and 4ft. Wall in center of kennels, sewer plant plans, epoxy all floors and kennel walls, appliances

2023 -\$148,830.37 - Septic system, geothermal, materials, labor, electrical, epoxy floors, paint interior door, frames and doors, paint supplies, inspection fee, hardware for doors, restroom paper towel dispensers and toilet paper dispensers, and cabinets.

2024 -\$81,413.12 - Geothermal check valves, interior labor and materials, kennel doors, 20 stainless steel cat cages & shelving-\$32, 221.99..

Total -\$1,143,904.20 -\$1,200.000.00 - with some things not added in such as mowing, spraying for weeds in parking lot, snow removal, additional parking lot limestone, maintenance, repairs, limestone for two-way driveway updated, AEP electric costs, labor costs and miscellaneous costs, taxes, 990's, one year taxes, and 2-year adults since 2007 to 2023, insurance on building and insurance of Officers and Directors.

2024-2025 - Fencing Project - December --January - \$63, 281.82.00.

We are all volunteer members. Eventually when we are ready to open, we will hire a Director of Operations for the shelter. This can hopefully be paid by a grant or grants.

Eileen Rohrer, Founder, President & Director

CCAPL

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